

CITY OF WOODLAND HILLS, KENTUCKY
ORDINANCE NUMBER 3 SERIES 2022

AN ORDINANCE ESTIMATING REVENUE RESOURCES AND APPROPRIATING FUNDS FOR
THE OPERATION OF THE CITY GOVERNMENT

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Commission and

WHEREAS, the City Commission has received such budget proposal and made necessary modifications.

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF WOODLAND HILLS, KENTUCKY

Section 1:

That the annual budget for the fiscal year beginning 01 July, 2022 and ending 30 June, 2023, is hereby adopted as follows:

PROPOSED BUDGET FOR 2022-2023

<u>Revenue</u>	<u>General Fund</u>	<u>Infrastructure Fund</u>	<u>Road Fund</u>
BALANCE FORWARD	528,758	95,841	52,556
Property tax projection	57,127		
Insurance premium tax projection	81,689		
Telecommunication fees	3,524		
Municipal Aid Program			14,379
Interest income	201		45
Grants, Donations, commitments		95,556	
Total estimated revenues	142,541		14,424
Total resources for appropriation	671,299	191,397	66,980

Expenses

General Government:

Treasurer pay	-2,280
Financial Services, CPA	-7,000
PVA administration	-2,800
Mayor's Pay	-2,130
Commissioner's Pay	-7,200
KLC (insurance)	-6,000
Postage, Newsletter, office expense	-3,000
City Clerk Pay	-2,280

Sanitation:

Trash pickup -48,072

Parks, Recreation and Public Services:

Utilities (LG&E & Lou Water) -8,815
Park maintenance and improvements -50,000
Civic event (Summerfest) 4,000
Infrastructure maintenance -15,000

Administration:

Legal publication -300
Law enforcement -5,382
Legal fees -2,000
Annual dues & Subscriptions -1,800

Road Expenses:

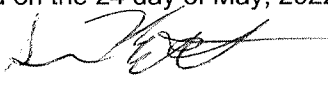
Road maintenance (salt, plow, signs, etc.) -11,000
Road Repairs -500

	<u>General Fund</u>	<u>Infrastructure Fund</u>	<u>Road Fund</u>
Total appropriations	-164,559	-15,000	0
Appropriations to Resources (+/-)	506,740	176,397	66,980
Estimated fund balances fiscal year end	506,740	176,397	66,980

SECTION 2: That this ordinance be of effect on July 1, 2022
CITY OF WOODLAND HILLS KENTUCKY

Introduced and read at a meeting of the Commissioners of Woodland Hills Kentucky, at a meeting held on the 26th day of April, 2022.

Read passed and approved by the Commissioners of Woodland Hills, Kentucky at a meeting held on the 24 day of May, 2022.

Approved: 
Sean Killeen
Mayor
City of Woodland Hills, Kentucky

Date: 5/24/22

Attest: 
Lisa Baldwin
City Clerk
City of Woodland Hills, Kentucky

Date: 5/24/22