

CITY OF WOODLAND HILLS, KENTUCKY
ORDINANCE NUMBER 2 SERIES 2021

**AN ORDINANCE ESTIMATING REVENUE RESOURCES AND APPROPRIATING FUNDS FOR
THE OPERATION OF THE CITY GOVERNMENT**

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Commission and

WHEREAS, the City Commission has received such budget proposal and made necessary modifications.

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF WOODLAND HILLS, KENTUCKY

Section 1:

That the annual budget for the fiscal year beginning 01 July, 2021 and ending 30 June, 2022, is hereby adopted as follows:

PROPOSED BUDGET FOR 2021-2022

<u>Revenue</u>	<u>General Fund</u>	<u>Infrastructure Fund</u>	<u>Road Fund</u>
BALANCE FORWARD	455,764	32,504	38,600
Property tax projection	55,015		
Insurance premium tax projection	75,220		
Telecommunication fees	3,400		
Municipal Aid Program			13,398
Interest income	890		200
Grants, Donations, commitments			
Total estimated revenues	134,525		13,598
Total resources for appropriation	590,289	32,504	52,198

Expenses

General Government:

Treasurer pay	-2,280
Financial Services, CPA	-3,800
PVA administration	-2,300
Mayor's Pay	-1,860
Commissioner's Pay	-6,240
KLC (insurance)	-5,100
Postage, Newsletter, office expense	-2,750
City Clerk Pay	-2,280